

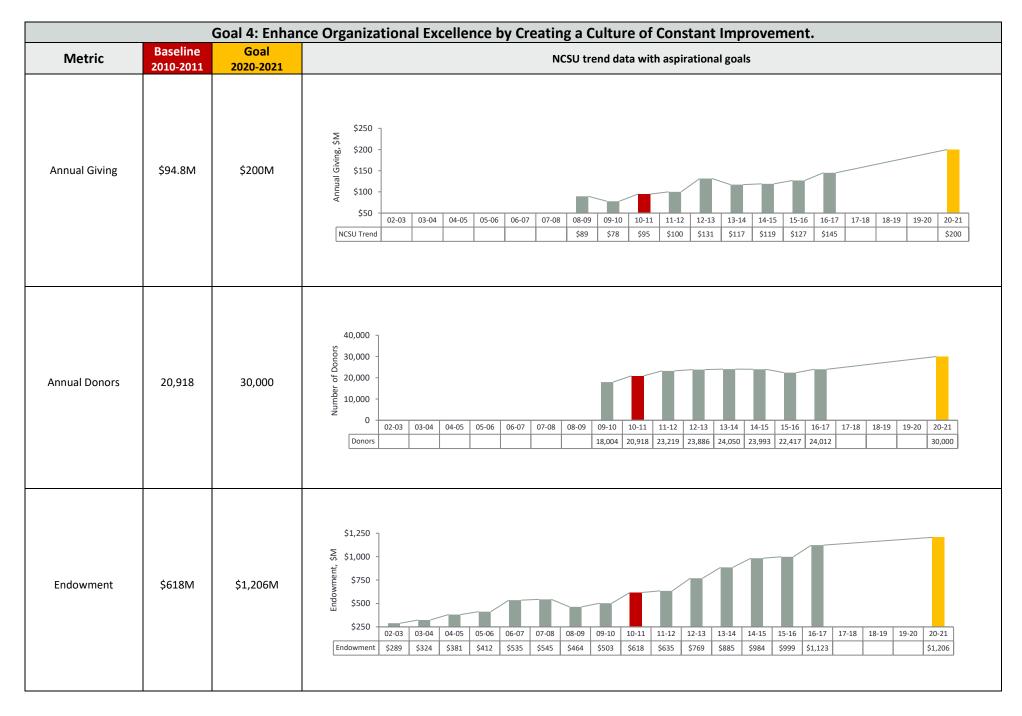
	Goal 1: Enhance the Success of Our Students through Educational Innovation.				
Metric	Baseline 2010-2011	Goal 2020-2021	NCSU trend data with aspirational goals		
Graduate Student Completion Rate Masters (4 year)	83%	88%	100%  80%  60%		
Graduate Student Completion Rate Doctoral (6 year)	55%	60%	100% + 20% 00 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16 16-17 17-18 18-19 19-20 20-21 NCSU Trend 48% 51% 58% 56% 55% 58% 57% 56% 55% 52% 55% 60% 61% 59% 60% 0 0 60%		
Degrees Awarded <u>by Level</u> Associates Bachelors Masters PhD Professional	126 5,175 2,080 395 77	140 5,800 2,500 540 100	9,000 7,500 6,000 4,500 4,500 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16 16-17 17-18 18-19 19-20 20-21 Professional 1,500 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16 16-17 17-18 18-19 19-20 20-21 Professional 73 75 75 77 47 73 79 77 79 72 81 79 98 95 1 0 100 Dctoral 1,501 1,403 1,332 1,485 1,457 1,507 1,666 1,795 2,080 2,341 2,335 2,455 2,338 2,519 2,717 0 0 5,500 Bachelors 4,338 4,547 4,566 4,478 4,560 4,573 4,611 4,790 5,175 5,422 5,468 5,535 5,594 5,678 5,680 0 0 0 5,5800 Associate 110 112 193 124 130 132 182 167 126 155 126 143 183 118 157 0 0 1 140		
<u>NCSU Alumni Survey</u> Question A Question B	2009 Results 83% 78%	90% 85%	Results indicate the percent of those answering either Excellent or Good to the following questions:20122015Question A: How well prepared were you for graduate/professional school?88.7%89.6%Question B: How well prepared were you by NC State for you first full-time permanent position?78.7%75.2%		

	Goal 2: Enhance Scholarship and Research by Investing in Faculty and Infrastructure.			
Metric	Baseline 2010-2011	Goal 2020-2021	NCSU trend data with aspirational goals	
<u>Faculty Profile, FTE</u> Non-Tenure Track Tenured/Tenure Track	562 1,343	560 1,700	$ \begin{array}{c} 2,250 \\ 1,750 \\ 1,250 \\ 750 \\ \hline \\ 200 \\ \hline \\ 02-03 \\ \hline \\ 03.04 \\ \hline \\ 04-05 \\ \hline \\ 02-03 \\ \hline \\ 03.04 \\ \hline \\ 1,250 \\ \hline \\ 1,$	
Post-Doctoral <u>Scholars*</u> *NSF Survey (measured in calendar year)	231	400	600  500  500    400  -    300  -    200  2002  2003  2004  2005  2006  2007  2008  2009  2010  2011  2012  2013  2014  2015  2016  2017  2018  2019  2020    Post-docs  0  0  253  264  231  268  371  490  473  497  487  0  400	
Research <u>Expenditures*</u> Non-Federal Federal Total *NSF Survey	\$223M \$155M \$378M	\$325M \$250M \$575M	\$800 \$400 \$00  \$00-7	
Research Expenditures* per Tenured/Tenure Track <u>Faculty</u> *NSF Survey Non-Federal Federal Total	\$166К \$102К \$282К	\$191К \$147К \$338К	\$400  \$300  \$300  \$00  \$000-Federal  Federal    \$100  \$000-Federal  \$143  \$141  \$146  \$151  \$153  \$177  \$180  \$166  \$171  \$181  \$193  \$200  \$212  Image: Constrained in the image: Constrained in th	

	Goal 2: Enhance Scholarship and Research by Investing in Faculty and Infrastructure.			
Metric	Baseline 2010-2011	Goal 2020-2021	NCSU trend data with aspirational goals	
National Academy <u>Members</u> Number Rank Among Publics*	18 30	25 -	30  25  20  22  24  26  22  24  26  22  24  26  22  24  26  28  20  30  30  32  30  32  34  32  34 <td< td=""></td<>	
<u>Faculty Awards</u> Number Rank Among Publics*	11 37	18 -	25 50 50 50 50 50 50 50 50 50 5	
Total Patents Issued*	82	-	120  100  100    100  100  100    100  100  100    40  02-03  03-04  04-05  05-06  06-07  07-08  08-09  09-10  10-11  11-12  12-13  13-14  14-15  15-16  16-17  17-18  18-19  19-20  20-21    Patents  73  83  80  72  44  82  120  107  82  44  65  64	
<u>COACHE Survey</u> Question A Question B Question C	<u>2011-2012</u> 47.6% 28.5% 42.5%	55% 40% 50%	Results indicate the percent of those answering either Excellent or Good to the following questions:	

\*Metric will be tracked but no numeric goals are set.

	Goal 3: Enhance Interdisciplinary Scholarship to Address the Grand Challenges of Society.			
Metric	Baseline 2010-2011	Goal 2020-2021	NCSU trend data with aspirational goals	
% of funded proposals with PIs from multiple departments	17.5%	25%	30% 25% - 20% - 15% - 10% 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16 16-17 17-18 18-19 19-20 20-21 Multiple Departments 12% 12% 18% 16% 16% 20% 18% 17% 18% 18% 14% 17% 16% 15% 16% 15% 16% 25%	
% of funded proposals with PIs from multiple colleges	6.9%	10%	10% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9	
<u>COACHE Survey</u> Question D Question E Question F	2011-2012 26.9% 29.2% 34%	40% 40% 50%	Results indicate the percent of those answering either Excellent or Good to the following questions:  2011-2012  2014-2015    Question D: Interdisciplinary work is rewarded in the merit process.  (Overall)  26.9%  37.2%    Question E: Interdisciplinary work is rewarded in the promotion process.  (Overall)  29.2%  30%    Question F: Interdisciplinary work is rewarded in the tenure process.  (Pre-tenured)  34%  51.1%	



	Goal 4: Enhance Organizational Excellence by Creating a Culture of Constant Improvement.					
Metric	Baseline 2010-2011	Goal 2020-2021	NCSU trend data with aspirational goals			
<u>% Faculty Female</u> T/TT* NTT*	25% 47%	Increase participation, retention, and success of students, faculty and staff from historically under represented groups	$ \begin{array}{c} 55\% \\ 45\% \\ 35\% \\ 25\% \\ 25\% \\ 100 \\ \hline 02-03 \\ 100 \\ $			
% Faculty Under-represented <u>Minority (URM)</u> T/TT* NTT*	16% 10%	Increase participation, retention, and success of students, faculty and staff from historically under represented groups	24%  -			
<u>% Students</u> URM* Female*	17% 45%	Ensure that students, faculty, and staff learn and work within a campus defined by the best practices in equity, diversity, and inclusion.	50%  40%  -			
<u>COACHE Survey</u> Question G Question H	<u>2011-2012</u> 72.7% 85.2%	85% 90%	Results indicate the percent of those answering either Excellent or Good to the following questions:  2011-2012  2014-2015    Question G: There is visible leadership at my institution for the support and promotion of diversity on campus.  72.7%  74.6%    Question H: I am proud to say I work at this institution.  85.2%  N/A			

\*Metrics will be tracked but no numeric goals are set.

	Goal 5: Enhance Local and Global Engagement through Focused Strategic Partnerships.				
Metric	Baseline 2010-2011	Goal 2020-2021	NCSU trend data with aspirational goals		
Number of students participating in Study Abroad (all categories) Research Abroad tracking began in 2015	1,102	1,600	2000  Image: Constraint of the constrai		
Co-op <u>Activity</u> Co-op Rotations Students	884 692	1,300 1,000	Solutions		
Innovation & Entrepreneurship <u>Activity</u> Start Up Companies*	6	-	16  12  -		
Commercialization Agreements*	90	-	200 150 100 50 0 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16 16-17 17-18 18-19 19-20 20-21 Agreements 71 103 79 98 74 90 59 111 145 139 164 169 1		

\*Metrics will be tracked but no numeric goals are set.