Wolfpack 2030: Powering the Extraordinary FY 2025 – FY 2027 Implementation Plan

This implementation plan is a living document. It reflects the strategies and near-term initiatives that require our focus in order to meet NC State's long-term strategic goals. Cabinet responsibility and contacts are listed alphabetically. References to FY22-24 implementation plan initiatives are included (in parenthesis).

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|---|---------------------------------------|----------|----------|-------------|-------------|----------|----------|---|--|----------------------------------|
| Strategy | 1 | 2 | 3 | 4 | 5 | 6 | 7 | Initiatives | Cabinet Responsibility | Contact(s) |
| Make high impact experiences and skills accessible to all degree- | | | | | | | | 1.1. Launch the university's Quality Enhancement Plan and provide early, accessible opportunities for students to engage in, and reflect on the value of, high impact experiences. (encompasses 1.3.2, 1.3.3, 1.3.7, 2.1.4, 6.3.1) | EVC & Provost / VCDASA | Rebecca Sanchez |
| seeking students. | > | | | | | | | 1.2. Develop and implement a summer school course strategy to promote timely completion and access to high impact experiences. (revised 1.1.7) | EVC & Provost | Helen Chen |
| | | / | / | ~ | > | > | ~ | 1.3. Update the General Education Program as required to promote access to high impact experiences. (<i>revised 1.3.1</i>) | EVC & Provost / VCDASA | Helen Chen |
| | | | | | | | | 1.4. Develop and implement strategies that connect current students with alumni groups to promote personal and professional development. (1.3.4) 1.5 Strengthen student-athlete driven initiatives (e.g. Pack United) that develop leadership and other high impact skills. (revised 4.2.5) | VCUA Athletics Director | Reshunda Mahone Raymond Harrison |
| Serve the changing educational needs of our learners during their academic | | | | | | | | 2.1. Use the implementation of a standard non-credit credential badging platform to facilitate improved non-credit credential workflows, data collection and reporting. (encompasses 1.1.2, 1.1.3, 1.1.4, 1.1.5) | EVC & Provost | Helen Chen |
| and professional careers and lifetimes. | | | | > | | | | 2.2. Design and facilitate pilot initiatives that demonstrate effective value propositions and marketing approaches for our for-credit certificates and non-credit credentials. (encompasses 1.1.2, 1.1.3, 1.1.4, 1.1.5) | EVC & Provost | Helen Chen |
| | | | ~ | | | | | 2.3. Establish a community of practice to develop non-credit credential expertise and best practice guidance. (encompasses 1.1.2, 1.1.3, 1.1.4, 1.1.5) | EVC & Provost | Helen Chen |
| | ľ | | 3 | | | | | 2.4. Develop a branding strategy that positions NC State Continuing and Lifelong Education as the gateway through which learners can easily access and navigate non-degree opportunities offered by colleges. (revised 1.1.4) | EVC & Provost | Mark Bernhard |
| | | | | | | | | 2.5. Establish collaborative models between NC State Continuing and Lifelong Education and colleges for the creation of innovative and financially sustainable non-degree programs. (new) | EVC & Provost | Helen Chen |
| | | | | | | | | 2.6. Develop comprehensive strategies between DELTA and colleges to create online programs that support the university's strategic enrollment goals and adhere to best practices in online program development. (new) | EVC & Provost | Donna Petherbridge |
| Pursue excellence in targeted areas of student support. | | | | | | | | 3.1. Develop and implement 'Course Ready', a flat-rate, digital-first, day-one course material delivery program via the university bookstore, designed to improve accessibility and affordability for required undergraduate textbooks and course materials. (revised 1.2.1) | EVC & Provost / EVCFA | Richard Berlin |
| | | | | | ✓ | | | 3.2. Expand the Campus Writing and Speaking Program to promote the integration of writing, speaking, and digital communication in all disciplines. (revised 1.3.8) | EVC & Provost | Kimberly Grainger |
| | ~ | | | ~ | | | > | 3.3. Work across campus communities of practice to define and provide a consistent standard of excellent, comprehensive student support and advising. (1.4.2) | EVC & Provost / VCDASA / VCIT | Kesha Reed |
| | | | | | | | | 3.4. Examine the feasibility of an overarching scholarship office that includes all signature scholar programs of excellence. (5.9.2) | EVC & Provost / VCUA | Don Hunt |
| | | | | | | | | 3.5. Identify philanthropic support to grow need-based aid, merit-based financial resources, and graduate fellowships. (1.4.1) | VCUA | Jim Broschart |
| | | | | | | | | 3.6. Develop and offer onboarding and transition supports specific to transfer and readmitted students. $(1.4.4)$ | EVC & Provost / VCDASA | Kesha Reed Carrie Zelna |
| 4. Grow our contribution of highly prepared engineering graduates in North Carolina's | | Y | V | | V | | | 4.1. Create and implement a phased plan for Engineering North Carolina's Future, which will increase college of engineering enrollment to meet workforce demands. (6.1.1) | EVC & Provost / EVCFA / VCEAP&ED | Margery Overton |
| workforce. | | | | ~ | | | | d.2. Identify and plan for addressing broader university impacts of engineering expansion, including on faculty, space, research, and student support resources. (6.1.2) | EVC & Provost / EVCFA / VCDASA / VCRI | Margery Overton |
| Enable and encourage collaboration across traditional disciplinary boundaries. | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | | | | | | | 5.1. Develop and support new interdisciplinary courses, curricula and programs, and the infrastructures required to enable, encourage and support their operation. (1.3.6) | EVC & Provost / VCDASA | Helen Chen Rob Dunn |
| | | > | | | | | | 5.2. Expand networking events to catalyze connections among NC State's faculty. (2.1.2) | EVC & Provost / VCRI | Rob Dunn |
| | | | | ~ | V | V | > | 5.3. Foster the success and effectiveness of interdisciplinary Academies through meaningful evaluative processes. <i>(revised 2.3.2)</i> | EVC & Provost | Rob Dunn |
| | | | | | | | | 5.4. Refine reappointment, promotion and tenure policy and practices to incorporate and recognize interdisciplinary approaches to the realms of faculty responsibility. (2.3.3) | EVC & Provost | Rob Dunn Kimberly Grainger |
| | | | | | | | | 5.5. Develop and implement a comprehensive strategy to communicate, facilitate and extend interdisciplinary work to external audiences. (2.3.5) | AVC UCOMM / EVC & Provost / VCRI | Rob Dunn |

| Showcase a culture of integrated education and research through the | | | | | | | | 6.1. Envision and launch the Integrative Sciences Initiative for cutting-edge teaching and learning in molecular sciences. (revised 1.3.5) | EVC & Provost | Helen Chen Rob Dunn |
|--|------------|-------------------------|----------|----------|-------------|--------------|---|---|--|---|
| Integrative Sciences Initiative. | | ✓ | | ~ | ~ | V | ~ | 6.2. Design and build an Integrative Sciences Building as inspiring, flexible and cutting-edge spaces for teaching and learning in molecular science. (revised 2.4.1) | EVC & Provost / EVCFA / VCRI | Helen Chen Rob Dunn |
| Strengthen the assets, systems and networks that support a rapidly evolving research enterprise. | | | | | | | | 7.1. Evaluate and plan to address recommendations from the research administration and support services task forces charged to strengthen sponsored programs, research implementation, and related culture, collaboration and communication. (new) | EVC & Provost / EVCFA / VCRI | Tim Danielson Dana Harris Alyson Wilson |
| | | | | | > | | | 7.2. Complete the implementation of the Research Enterprise Data (RED) system, including improvements to related communications, processes, and tools. (2.2.3) | EVCFA / VCIT / VCRI | Sherrie Settle |
| | | | | | | | | 7.3. Offer centralized solutions for the nimble identification, early support, and sustained management of complex interdisciplinary research initiatives. (revised 2.2.2, 2.2.5) | EVC & Provost / VCIT / VCRI | Genevieve Garland Alyson Wilson |
| | | ~ | | | | | > | 7.4. Plan for and pursue the research computing leadership, policies and infrastructures necessary to support data-intensive research and research with emerging technologies, including artificial intelligence. (revised 2.5.1, 2.5.2) | EVC & Provost / VC&GC / VCIT / VCRI | Sherrie Settle Alyson Wilson |
| | | | | | | | | 7.5. Develop the Research Facilitation Service expertise network to improve awareness, coordination, growth, and effectiveness of research computing and data services across the university. (2.2.1) | EVC & Provost / VCIT / VCRI | Greg Raschke |
| | | | | | | | | 7.6. Expand our concept of core facilities for shared equipment to envision and launch core research services (e.g. analytics, design thinking, graphic and product design). (2.2.4) | EVC & Provost / VCIT / VCRI | Genevieve Garland |
| | | | | | | | | 7.7 Design and implement a web-based Guest and Affiliate system that facilitates the request, review, and approval of visitor access to campus buildings and services. (5.4.1) | VCIT / VCRI | Gwen Hazlehurst |
| | | | | | | | | 7.8. Identify and introduce improvements in equipment safety and management, training, monitoring, and accountability. (2.5.4) | EVC & Provost / EVCFA / VCRI | Amy Orders |
| 8. Envision and launch a digital engagement model for | | | | | | | | 8.1. Expand digital skills training programs that help North Carolina communities navigate challenges of digital access and education. (new) | EVC & Provost | David Monks |
| university outreach. | | V | V | | V | \checkmark | ~ | 8.2. Translate learnings from community-based digital skills training programs into guidance that helps NC State faculty and staff effectively share their expertise through digital formats. (new) | EVC & Provost | David Monks |
| | | | | | | | | 8.3. Develop and disseminate best practices for documenting and evaluating community-engaged scholarship and teaching activities in faculty promotion and tenure. (3.1.1) | EVC & Provost | Kimberly Grainger David Monks |
| Pursue signature efforts to create a supportive, equitable | \ <u>\</u> | | | | | | | 9.1. Implement JED Campus program and assessment building on existing student mental health offerings. (4.1.2) | VC DASA | Lisa Zapata |
| and inclusive university community for all. | | | | | | | | 9.2 Analyze and plan to address University of North Carolina System Office revisions to career salary ranges for SHRA and EHRA non-faculty employees. (new) | AVCUHR | Tim Danielson |
| | | | | | | | | 9.3. Identify and pursue collaborative universitywide efforts that foster staff belongingness. (revised 4.2.6) | AVCUHR | Tim Danielson |
| | | $\overline{\mathbf{v}}$ | | ~ | ~ | | ~ | 9.4. Identify and address barriers to progression and retention for faculty, in pursuit of AAAS SEA Change goals. (revised 4.2.2, 4.3.1, 4.3.3) | AVCUHR / EVC & Provost | Kimberly Grainger |
| | | | | | | | | 9.5. Analyze and plan to address recommendations from the 2024 faculty salary equity study, which includes professional track faculty, in pursuit of AAAS SEA Change goals. (revised 4.2.2, 4.3.1, 4.3.3) | AVCUHR / EVC & Provost | Tim Danielson Sheri Schwab |
| | | | | | | | | 9.6. Increase recognition of and balance of faculty service loads, in pursuit of AAAS SEA Change goals. (revised 4.2.2, 4.3.1, 4.3.3) | EVC & Provost | Kimberly Grainger |
| | | | | | | | | 9.7. Increase faculty members' access to mentoring at individual, department, college, and/or university levels, including programs to improve mentorship of underrepresented or historically marginalized populations. | EVC 9 Provide | Kirobash, Craingar |
| 10. Adopt flexible, innovative | | | | | | | | (revised 4.2.3, 5.2.5) 10.1. Develop new space policies and guidelines that address the impacts of flexible workplace strategies on physical environment needs. (5.1.3) | EVC & Provost | Kimberly Grainger |
| practices that foster a productive and engaging work environment. | | | | ~ | ~ | | ~ | 10.2. Develop and initiate strategies on physical environment needs. (0.7.5) 10.2. Develop and initiate strategies that increase upward mobility for all NC State staff and help recruit diverse employees into supervisory and management positions. (5.2.2) | AVCUHR / VC&GC | Lisa Johnson Tim Danielson |
| 11. Transform university operations and improve effectiveness | | | | | | | | 11.1. Develop university effectiveness strategies to manage complexities of near-term growth (students, research, space) across our administrative, operational and service areas, focused on managing our physical campus including space assignment, building our productive and engaged workforce | EVCFA / EVC & Provost / AVCUHR / VCRI / | |
| | | | | | | | | and leveraging data and technology. (new) | VCIT | Catherine Phillips |
| | | | | | | | | 11.2. Formalize the use of the collaborative Campus Development Process for growing and sustaining NC State's physical campus, as codified by the recently approved 2023 Physical Master Plan, including orienting stakeholders to the campus and the mechanisms used to plan and execute projects. (new) | EVCFA | Doug Mortes |
| | | ~ | | | | | | 11.3. Introduce a comprehensive infrastructure maintenance and investment strategy based on the evaluation of existing facilities data against industry-informed standards of care for identified assets (e.g. roofs, roads, chillers, | | Doug Morton |
| | | | | | | | | etc.). (5.8.5) 11.4. Develop and implement Finance Learning Academy to enhance operational knowledge with campus finance partners to support key operations associated with accounting, purchasing and post award | EVCFA EVC & Provost / EVCFA / | Doug Morton |
| | | | | | | | | transactions across the university. (new) 11.5 Consider how NC State will continue to serve as hub for innovation and | VCRI | Dana Harris |
| | | | | | | | | application of artificial intelligence (Al) research tools and lead in the implementation of Al in administration, education and other dimensions of running a world class university. (new) | EVC & Provost / EVCFA / VCRI | Mardecia Bell Ray Levy Jill Sexton |

| 12. Optimize the use of enterprise systems. | | | | | | | | 12.1. Implement a university budgeting tool to improve strategic allocation of resources from all revenue streams, transparency, and interdisciplinary collaboration and engagement. (revised 5.7.1) | EVC & Provost / EVCFA | Barbara Moses |
|--|--|----------|----------|----------|-------------|----------|---|--|---|-----------------------------------|
| | | | | | | | | 12.2. Identify and pursue initiatives that reduce dependence on paper, including imaging, e-signature and e-form solutions. (5.4.4.) | VCIT | Gwen Hazlehurst |
| | | | | | | | | 12.3. Implement a modern Constituent Relationship Management (CRM) | VOIT | Gweir riazieriaist |
| | | | | | ~ | | | platform for University Advancement to enhance engagement and philanthropy. (5.8.2) | VCUA | Jeff Baynham |
| | | | | | | | | 12.4. Enhance service delivery provided by the UHR Service Center to provide clients a self-service portal and increased first time resolution of customer work requests. (5.8.7) | AVCUHR | Margaret Erickson |
| | | | | | | | | 12.5. Develop and implement IT Purchase Compliance guidance for the nimble selection and purchase of digital tools (academic and business operations) that are cost-effective, non-duplicative, and secure. (5.3.3) | EVCFA VC IT | Mardecia Bell |
| 13. Develop the infrastructure required to normalize dataenabled decision-making. | | | | | | | | 13.1. Establish and implement a comprehensive university data governance program. (revised 5.5.1) | EVC & Provost / EVCFA / VCIT / VCRI | McKinney Austin |
| | | | | | | | | 13.2. Develop and maintain a university data catalog to promote access to and shared understanding of data and analytics resources and consistent documentation, usage and methodologies. (revised 5.5.2) | EVC & Provost / EVCFA / VCIT / VCRI | McKinney Austin |
| | | | | | ~ | | | 13.3. Identify and address gaps in our infrastructure, tools, platforms and technologies that enable institutional analytics activities. (revised 5.5.3) | EVC & Provost / EVCFA / VCIT / VCRI | McKinney Austin |
| | | | | | | | | 13.4. Expand the number and scope of dashboards, reports and other central data resources that provide actionable information to decision-makers at all levels and the campus community. (5.5.4) | EVC & Provost / EVCFA / VCIT / VCRI | McKinney Austin |
| | | | | | | | | 13.5. Provide training and outreach to the university community to promote access, usage and data literacy with respect to institutional analytics resources for decision-making. (<i>revised</i> 5.5.5.) | EVC & Provost / EVCFA/ VCIT / VCRI | McKinney Austin |
| 14. Maximize the mutual benefits of strategic partnerships through a coordinated experience. | | | | | | | > | 14.1. Institute an internal standing group of partner engagement stakeholders to coordinate strategic opportunities, actions and | AVC UCOMM / EVC & Provost / EVCFA / VCEAP&ED / VCRI / | |
| | | | | | | ✓ | | engagements. (revised 6.2.4) 14.2. Institute a community of practice to develop partner engagement expertise and best practices, strengthen internal networks, improve | VCUA AVC UCOMM / EVC & Provost / EVCFA / VCEAP&ED / VCRI / | Mark Schmidt |
| | | ✓ | ~ | | ✓ | | | awareness, and identify partner engagement opportunities. (revised 6.2.4) | VCUA AVC UCOMM / EVC & Provost / EVCFA / VCEAP&ED / | Mark Schmidt |
| | | | | | | | | 14.3. Implement a process to identify and understand industry and corporate partner engagements across the institution. <i>(revised 6.2.4)</i> | VCRI / VCUA | Mark Schmidt |
| | | | | | | | | 14.4. Envision, promote, and enable strategic partnership platforms that align the university's most strategic capability and competency areas in research, commercialization, innovation, entrepreneurship, and human capital to the needs of business and all partners. (6.2.1) | AVC UCOMM / EVC & Provost / VCEAP&ED / EVCFA / VCRI / VCUA | Mark Schmidt |
| | | | | | | | | 14.5. Advance the vibrant learn / live / work environment on Centennial Campus, expanding opportunities for interaction and collaboration betwen academia and industry partners, the student body, and the public at large through enhanced programs and stakeholder engagement, as well as the implementation of the innovation district project. (revised 6.2.3) | EVCFA / VCEAP&ED | Alicia Knight |
| 15. Grow national and international recognition of our leadership in key areas of | | | | | | | | 15.1 Implement a comprehensive, research-driven brand refresh process with broad university participation to identify strategic updates to NC State's brand platform, guidelines, architecture, toolkit and execution. (7.2.1) | AVC UCOMM | April Norris Mary Cole Pike |
| strength. | | | | | | \ | | 15.2. Resource and implement an annual integrated communication, marketing and brand strategy in collaboration with key campus partners. (revised 7.1.2) | AVC UCOMM | April Norris Mary Cole Pike |
| | | V | ~ | ~ | > | | | 15.3 Baseline our current university research communications resources and structures, benchmark against peer best practices, and create a plan for a collaborative, world-class university research communications hub in UCOMM. (7.5.1) | AVC UCOMM / VCRI | Mary Cole Pike |
| | | | | | | | | 15.4. Design and implement a collaborative process to update NC State's strategic research areas, informed by the strategic directions of partnerships, interdisciplinary programs, and communications. (7.5.2) | AVC UCOMM / VCRI | Rob Dunn Genevieve Garland |
| | | | | | | | | 15.5. Baseline our current national and international rankings activities and identify key rankings for NC State's success. (7.8.1) | AVC UCOMM / EVC & Provost | Margery Overton Mary Cole Pike |
| | | | | | | | | 15.6. Develop and implement a strategy for focused, improved submissions for key university-level rankings. (7.8.2) | AVC UCOMM / EVC & Provost | Margery Overton Mary Cole Pike |
| 16. Form advancement centers of excellence that empower the campus community to act as impactful brand champions. | | | | | | | | 16.1. Create a cross-campus hub to provide insight and leadership related to special event practices across campus and to review special event activity related to advancement, focusing on event strategy, branding, messaging, reporting, resources and impact. (7.6.1) | VCUA | Ellen Klingler |
| impactur orano champions. | | | | | | | ~ | 16.2. Create a cross-campus hub to standardize stewardship practices, including reporting, and to lead innovative and meaningful stewardship strategies for donors at all levels. (revised 7.7.1, 7.7.2) | VCUA | Amy Feriozzi |
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